

7 Keys Summary Report

"Red" Urgent - you have a serious problem and need to take corrective action required immediately to avoid an unacceptable outcome (adjust either plans, resources or both).

"Amber" Warning - if you have an emerging serious problem and need to take corrective action in the near term to avoid an unacceptable outcome (adjust either plans, resources or both).

"Green" Stay the Course - if either the plan or the resources need to be adjusted if the project is to be expected to succeed and furthermore no corrective action required.

GPGS Portfolio							Latest Month September 2015									
Ref	Project Name	Lead Officer	Project Sponsor	CP Link	Priority	Comp	Work & Schedule	Stakeholders	Resource	Budget	Risk	Benefit	Scope & Change	Overall	Work & Schedule	Stakeholders
GPGS1	CRM	Karen Brown	James Drury	9	L											
GPGS2	Self Serve	Karen Brown	James Drury	9	M											
GPGS3	DMS	Tara Eyre	James Drury	9	L		Red	Yellow	Red	Red	Down	Down	Red	Red	Red	Red
GPGS6	Flexible Working	Tara Eyre	James Drury	9	H		Green	Green	Green	Green	Down	Down	Green	Up	Yellow	Yellow
GPGS7	Town Hall Restack	Chris Brown	James Drury	9	H		Up	Yellow	Yellow	Yellow	Green	Red	Green	Yellow	Red	Yellow
GPGS8	Asset Rationalisation projects	Chris Brown	James Drury	9	H		Yellow	Green	Down	Red	Up	Yellow	Up	Yellow	Yellow	Green
Portfolio Overview															Up	Green

<u>Business Transformation / Project Academy Portfolio</u>							Latest Month September 2015									Last	
Ref	Project Name	Lead Officer	Project Sponsor	CP Link	Priority	Comp	Work & Schedule	Stakeholders	Resource	Budget	Risk	Benefit	Scope & Change	Overall	Work & Schedule	Stakeholders	
PA2014-002	Roundabout Sponsorship	Carl Hayes	Karen Brown	9	M												
PA2014-014	Commercial Waste Contract	Joe Tomlinson	Karen Brown	9	M												
PA2014-028	Expenses and subsistence	Kerry Dyson	David Wallace	9	L												
PA2014-029	Annual Leave	Kerry Dyson	David Wallace	9	L												
PA2014-040	Environmental Services Lean	Joe Tomlinson	Russell Sinclair	9	L		↓										
PA2014-047	Pavements Centre review	Joe Tomlinson	Matt Sorby	9	H												
PA2015-005	Mobile phone contract renewal	Lorraine Creswell	Karen Brown	9	H			↑	↑				↓				
PA2015-008	Employee Award Scheme	Carl Hayes	Michael Rich	9	L												
PA2015-018	Washroom Review	Lorraine Creswell	Karen Brown	9	L		New project to start October 2015									New project to	
PA2015-021	HLC Model office	James Wild	Mick Blythe	9	H												
PA2015-022	New QPSC Membersip	Kerry Dyson	Mick Blythe	9	H												
PA2015-023	OSD Restack	James Wild	Karen Brown	9	H												
PA2015-025	CCTV Relocation	Chris Brown	Karen Brown	9	H		New project to start reporting October 2015										

Previous Month May							Previous Month April							Previous Month March									
Stakeholders	Resource	Budget	Risk	Benefit	Scope & Change	Overall	Work & Schedule	Stakeholders	Resource	Budget	Risk	Benefit	Scope & Change	Overall	Work & Schedule	Stakeholders	Resource	Budget	Risk	Benefit	Scope & Change	Overall	
Green	Yellow	Red	Green	Red	Green	Red	Red	Green	Yellow	Red	Green	Red	Green	Red	Red	Green	Yellow	Red	Green	Red	Green	Red	Red
Green	Yellow	Red	Green	Red	Green	Red	Red	Green	Yellow	Red	Green	Red	Green	Red	Red	Green	Yellow	Red	Green	Red	Green	Red	Red
Red	Red	Yellow	Yellow	Yellow	Red	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
Yellow	Yellow	Green	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
Red	Blue Up	Blue Up	Green	Red	Yellow	Red	Red	Blue Down	Blue Down	Blue Down	Blue Down	Blue Down	Blue Down	Blue Down	Red	Green	Yellow	Red	Green	Yellow	Red	Yellow	Yellow
Yellow	Blue Up	Red	Green	Blue Up	Yellow	Yellow	Red	Blue Down	Blue Down	Blue Down	Blue Down	Blue Down	Blue Down	Blue Down	Yellow	Green	Yellow	Green	Green	Green	Yellow	Yellow	Yellow
Yellow	Yellow	Blue Up	Green	Red	Yellow	Red	Red	Yellow	Yellow	Red	Green	Blue Down	Yellow	Blue Down	Red	Yellow	Yellow	Red	Yellow	Yellow	Yellow	Yellow	Yellow

